

PE & SPORT GRANT SPENDING

A Table Showing how the PE and Sports Grant is Being Spent for the Academic Year 2017/2018

DESCRIPTION	QUANTITY	PRICE
Artis – movement and dance	0.5 days x 24 weeks 1 day x 12 weeks	£7,138
Planned forest school sessions @ Communitree	Year 1 class – 1 day	£300
Forest School taster day	1 member of staff	£150
Visit to Hothersall Lodge outdoor centre	Year 5 class – 1 day	£1000
SMT outdoors – Outdoors activity day	Year 4 class – 1 day	£630
Outdoor fitness trail to physicalize playtimes.	Two additional fitness trails	£7,300
Try your hand taster clubs	Various equipment to run clubs – table tennis / badminton / volleyball	£382
Employment of a play leader each lunchtime to structure play and encourage game play	1 hour per day x 38 weeks	£2611
'Club Tekkerz' after-school football provision	3 hours per week – 20 weeks	Subsidy for PP children £100
	TOTAL	£19,611

This total exceeds the £18,450 grant allocation. The extra costs will be paid out of school budget.