

## PE & SPORT GRANT SPENDING

A Table Showing how the PE and Sports Grant is Being Spent for the Academic Year 2016/17

DESCRIPTION	QUANTITY	PRICE
One Goal PE sessions	0.5 days x 26 weeks	£1,560
One Goal After School Club	1 hour x 25 weeks	£750
Artis	0.5 days x 24 weeks 1 day x 12 weeks	£7,033
	<i>TOTAL</i>	<i>£9,343</i>

This total exceeds the £9060 grant allocation. The extra £283 will be paid out of school funds. This £283 top up will be paid towards the £7,033 for Artis, meaning the grant funds £6,750 of the total amount.